

Budget Panel – 17th July 2007

**Budget Panel Work Programme 2007/8
Chair Cllr Mendoza**

Date of Meeting	Purpose of Meeting	Requested Information / Evidence	Desired Outcome	Notes
17 th July 2007	To receive the first budget monitoring report. To agree the Panel's work programme.	<ul style="list-style-type: none"> The budget process report should include information about how the Panel's 2006/7 recommendations are being dealt with. 		
16 th October 2007	To scrutinise saving proposals prior to first reading debate			
21 st November 2007	To gain a clear understanding of the issues that will be discussed at the First Reading Debate at Full Council			
3 rd December 2007				

15 th January 2008	To agree the Panel's first interim report			
7 th February 2008	To discuss and comment on the administration's draft budget. To agree the Panel's second interim report.			
18 th February2008	To receive feedback from the Executive's budget setting meeting. To agree the Panel's final report to be sent to Full Council.			